



2014 Restructuring Project

Savings by P&L Category and Segment (unaudited)

Quarter Ended December 31, 2013		Project to Date December 31, 2013	
By P&L Category	<u>\$ (in millions)</u>	<i>% of Net Sales</i>	<u>\$ (in millions)</u>
Gross profit	\$27.7	2.5%	\$69.0
Overheads	15.3	1.4%	59.9
Other	<u>3.3</u>	<u>0.3%</u>	<u>13.0</u>
Total	\$46.3	4.2%	\$141.9
By Segment	<u>\$ (in millions)</u>		<u>\$ (in millions)</u>
EHP	\$37.3		\$110.3
EPC	8.4		27.1
Corporate	<u>0.6</u>		<u>4.5</u>
Total	\$46.3		\$141.9