

Restructuring Summary

Savings by P&L Category and Segment (unaudited)

	Quarter Ended 12/31/14		Project to Date 12/31/14
		<u>% of Net</u>	
<u>By P&L Category</u>	<u>\$ (in millions)</u>	<u>sales</u>	<u>\$ (in millions)</u>
Gross Profit	\$13	1.2%	\$160
Overheads	\$10	1.0%	\$97
other	<u>\$3</u>	<u>0.3%</u>	<u>\$26</u>
Total	\$26	2.4%	\$282
<u>By Segment</u>	<u>\$ (in millions)</u>		<u>\$ (in millions)</u>
EPC	\$12		\$73
EHP	\$8		\$193
Corporate	<u>\$7</u>		<u>\$16</u>
Total	\$26		\$282
<i>Quarter savings as compared to Quarter 1 FY14</i>			